



## Wüstenblume Desert Flower Foundation

Financial Report, 01.01.2021 to 31.12.2021

<u>Sources of Funds</u>	EUR	EUR
<b>I. Donations</b>		
Total donation income	667.600,49	
<b>II. Membership fees</b>	0,00	
<b>III. Revenues</b>		
a) Revenues from public funds	0,00	
b) Other revenues	0,00	
<b>IV. Public subsidies and grants</b>	1.550,19	
<b>V. Other revenues</b>		
a) Asset Management	6,89	
b) Other revenues not specified in point I to IV	0,00	
<b>VI. Release of liability items for non-dedicated donations and subsidies</b>	0,00	
<b>VII. Release of reserves</b>	0,00	
<b>VIII. Annual loss</b>	<u>0,00</u>	<b><u>669.157,57</u></b>

### Use of funds

<b>I. Services of statutory determined purposes (Sponsorships and project awareness)</b>	601.285,82	89,86%
<b>II. Administrative expenses</b>	30.682,42	4,59%
<b>III. Fundraising costs</b>	88.035,36	13,16%
<b>IV. Supply to liability items for not yet dedicated donations or subsidies</b>	0,00	
<b>V. Supply of reserves</b>	0,00	
<b>VI. Annual nett profit</b>	<u>-50.846,03</u>	-7,60%
		<b><u>669.157,57</u></b>